

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - III
Organization Code (UACS) : 16 008 0300003
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		131,467,000.00	10,010,194.00	141,477,194.00	131,467,000.00	0.00	0.00	10,010,194.00	141,477,194.00	9,150,729.81	0.00	0.00	0.00	9,150,729.81	8,469,626.62	0.00	0.00	0.00	8,469,626.62	0.00	132,326,464.19	681,103.19	0.00
General Administration and Support	1000000000000000	100,339,000.00	0.00	100,339,000.00	100,339,000.00	0.00	0.00	0.00	100,339,000.00	2,629,773.88	0.00	0.00	0.00	2,629,773.88	2,515,752.24	0.00	0.00	0.00	2,515,752.24	0.00	97,709,226.12	114,021.64	0.00
General Management and Supervision	100000100001000	100,339,000.00	0.00	100,339,000.00	100,339,000.00	0.00	0.00	0.00	100,339,000.00	2,629,773.88	0.00	0.00	0.00	2,629,773.88	2,515,752.24	0.00	0.00	0.00	2,515,752.24	0.00	97,709,226.12	114,021.64	0.00
PS		7,304,000.00	0.00	7,304,000.00	7,304,000.00	0.00	0.00	0.00	7,304,000.00	2,045,010.72	0.00	0.00	0.00	2,045,010.72	2,041,184.08	0.00	0.00	0.00	2,041,184.08	0.00	5,258,989.28	3,826.64	0.00
MOOE		3,035,000.00	0.00	3,035,000.00	3,035,000.00	0.00	0.00	0.00	3,035,000.00	584,763.16	0.00	0.00	0.00	584,763.16	474,568.16	0.00	0.00	0.00	474,568.16	0.00	2,450,236.84	110,195.00	0.00
CO		90,000,000.00	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00
Sub-Total, General Administration and Support		100,339,000.00	0.00	100,339,000.00	100,339,000.00	0.00	0.00	0.00	100,339,000.00	2,629,773.88	0.00	0.00	0.00	2,629,773.88	2,515,752.24	0.00	0.00	0.00	2,515,752.24	0.00	97,709,226.12	114,021.64	0.00
PS		7,304,000.00	0.00	7,304,000.00	7,304,000.00	0.00	0.00	0.00	7,304,000.00	2,045,010.72	0.00	0.00	0.00	2,045,010.72	2,041,184.08	0.00	0.00	0.00	2,041,184.08	0.00	5,258,989.28	3,826.64	0.00
MOOE		3,035,000.00	0.00	3,035,000.00	3,035,000.00	0.00	0.00	0.00	3,035,000.00	584,763.16	0.00	0.00	0.00	584,763.16	474,568.16	0.00	0.00	0.00	474,568.16	0.00	2,450,236.84	110,195.00	0.00
CO		90,000,000.00	0.00	90,000,000.00	90,000,000.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00
Support to Operations	2000000000000000	891,000.00	7,990,000.00	8,881,000.00	891,000.00	0.00	0.00	7,990,000.00	8,881,000.00	186,292.82	0.00	0.00	0.00	186,292.82	185,916.37	0.00	0.00	0.00	185,916.37	0.00	8,694,707.18	376.45	0.00
Digitalization Program	200000100001000	891,000.00	7,990,000.00	8,881,000.00	891,000.00	0.00	0.00	7,990,000.00	8,881,000.00	186,292.82	0.00	0.00	0.00	186,292.82	185,916.37	0.00	0.00	0.00	185,916.37	0.00	8,694,707.18	376.45	0.00
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	791,000.00	186,090.82	0.00	0.00	0.00	186,090.82	185,714.37	0.00	0.00	0.00	185,714.37	0.00	604,909.18	376.45	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	202.00	0.00	0.00	0.00	202.00	202.00	0.00	0.00	0.00	202.00	0.00	99,798.00	0.00	0.00
CO		0.00	7,990,000.00	7,990,000.00	0.00	0.00	0.00	7,990,000.00	7,990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,990,000.00	0.00	0.00
Sub-Total, Support to Operations		891,000.00	7,990,000.00	8,881,000.00	891,000.00	0.00	0.00	7,990,000.00	8,881,000.00	186,292.82	0.00	0.00	0.00	186,292.82	185,916.37	0.00	0.00	0.00	185,916.37	0.00	8,694,707.18	376.45	0.00
PS		791,000.00	0.00	791,000.00	791,000.00	0.00	0.00	0.00	791,000.00	186,090.82	0.00	0.00	0.00	186,090.82	185,714.37	0.00	0.00	0.00	185,714.37	0.00	604,909.18	376.45	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	202.00	0.00	0.00	0.00	202.00	202.00	0.00	0.00	0.00	202.00	0.00	99,798.00	0.00	0.00
CO		0.00	7,990,000.00	7,990,000.00	0.00	0.00	0.00	7,990,000.00	7,990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,990,000.00	0.00	0.00
Operations	3000000000000000	30,237,000.00	2,020,194.00	32,257,194.00	30,237,000.00	0.00	0.00	2,020,194.00	32,257,194.00	6,334,663.11	0.00	0.00	0.00	6,334,663.11	5,767,958.01	0.00	0.00	0.00	5,767,958.01	0.00	25,922,530.89	566,705.10	0.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		30,237,000.00	2,020,194.00	32,257,194.00	30,237,000.00	0.00	0.00	2,020,194.00	32,257,194.00	6,334,663.11	0.00	0.00	0.00	6,334,663.11	5,767,958.01	0.00	0.00	0.00	5,767,958.01	0.00	25,922,530.89	566,705.10	0.00
PROFESSIONAL LICENSURE PROGRAM		18,857,000.00	2,020,194.00	20,877,194.00	18,857,000.00	0.00	0.00	2,020,194.00	20,877,194.00	3,407,267.66	0.00	0.00	0.00	3,407,267.66	2,908,967.07	0.00	0.00	0.00	2,908,967.07	0.00	17,469,926.34	498,300.59	0.00
Administration of licensure examinations of regulated professions	310100100004000	18,857,000.00	2,020,194.00	20,877,194.00	18,857,000.00	0.00	0.00	2,020,194.00	20,877,194.00	3,407,267.66	0.00	0.00	0.00	3,407,267.66	2,908,967.07	0.00	0.00	0.00	2,908,967.07	0.00	17,469,926.34	498,300.59	0.00
PS		7,521,000.00	0.00	7,521,000.00	7,521,000.00	0.00	0.00	0.00	7,521,000.00	1,585,367.83	0.00	0.00	0.00	1,585,367.83	1,555,679.39	0.00	0.00	0.00	1,555,679.39	0.00	5,935,632.17	29,688.44	0.00
MOOE		11,336,000.00	2,020,194.00	13,356,194.00	11,336,000.00	0.00	0.00	2,020,194.00	13,356,194.00	1,821,899.83	0.00	0.00	0.00	1,821,899.83	1,353,287.68	0.00	0.00	0.00	1,353,287.68	0.00	11,534,294.17	468,612.15	0.00
PROFESSIONAL REGULATION PROGRAM		11,380,000.00	0.00	11,380,000.00	11,380,000.00	0.00	0.00	0.00	11,380,000.00	2,927,395.45	0.00	0.00	0.00	2,927,395.45	2,858,990.94	0.00	0.00	0.00	2,858,990.94	0.00	8,452,604.55	68,404.51	0.00
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	1,290,000.00	0.00	1,290,000.00	1,290,000.00	0.00	0.00	0.00	1,290,000.00	368,555.96	0.00	0.00	0.00	368,555.96	317,905.37	0.00	0.00	0.00	317,905.37	0.00	921,444.04	50,650.59	0.00
PS		1,190,000.00	0.00	1,190,000.00	1,190,000.00	0.00	0.00	0.00	1,190,000.00	353,455.66	0.00	0.00	0.00	353,455.66	309,581.07	0.00	0.00	0.00	309,581.07	0.00	836,544.34	43,874.59	0.00

Department

Agency/Entity

Operating Unit

Organization Code (UACS)

Fund Cluster

: Department of Labor and Employment (DOLE)

: Professional Regulation Commission

: Regional Office - III

: 16 008 0300003

: 01 - Regular Agency Fund

Current Year Appropriations

Supplemental Appropriations

Continuing Appropriations

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1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	15,100.30	0.00	0.00	0.00	15,100.30	8,324.30	0.00	0.00	0.00	8,324.30	0.00	84,899.70	6,776.00	0.00
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	4,956,000.00	0.00	4,956,000.00	4,956,000.00	0.00	0.00	0.00	4,956,000.00	1,031,872.57	0.00	0.00	0.00	1,031,872.57	1,026,742.67	0.00	0.00	0.00	1,026,742.67	0.00	3,924,127.43	5,129.90	0.00
PS		4,706,000.00	0.00	4,706,000.00	4,706,000.00	0.00	0.00	0.00	4,706,000.00	932,635.01	0.00	0.00	0.00	932,635.01	930,505.11	0.00	0.00	0.00	930,505.11	0.00	3,773,364.99	2,129.90	0.00
MOOE		250,000.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	99,237.56	0.00	0.00	0.00	99,237.56	96,237.56	0.00	0.00	0.00	96,237.56	0.00	150,762.44	3,000.00	0.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	5,134,000.00	0.00	5,134,000.00	5,134,000.00	0.00	0.00	0.00	5,134,000.00	1,526,966.92	0.00	0.00	0.00	1,526,966.92	1,514,342.90	0.00	0.00	0.00	1,514,342.90	0.00	3,607,033.08	12,624.02	0.00
PS		3,361,000.00	0.00	3,361,000.00	3,361,000.00	0.00	0.00	0.00	3,361,000.00	644,413.10	0.00	0.00	0.00	644,413.10	643,064.08	0.00	0.00	0.00	643,064.08	0.00	2,716,586.90	1,349.02	0.00
MOOE		1,773,000.00	0.00	1,773,000.00	1,773,000.00	0.00	0.00	0.00	1,773,000.00	882,553.82	0.00	0.00	0.00	882,553.82	871,278.82	0.00	0.00	0.00	871,278.82	0.00	890,446.18	11,275.00	0.00
Sub-Total, Operations		30,237,000.00	2,020,194.00	32,257,194.00	30,237,000.00	0.00	0.00	2,020,194.00	32,257,194.00	6,334,663.11	0.00	0.00	0.00	6,334,663.11	5,767,958.01	0.00	0.00	0.00	5,767,958.01	0.00	25,922,530.89	566,705.10	0.00
PS		16,778,000.00	0.00	16,778,000.00	16,778,000.00	0.00	0.00	0.00	16,778,000.00	3,515,871.60	0.00	0.00	0.00	3,515,871.60	3,438,829.65	0.00	0.00	0.00	3,438,829.65	0.00	13,262,128.40	77,041.95	0.00
MOOE		13,459,000.00	2,020,194.00	15,479,194.00	13,459,000.00	0.00	0.00	2,020,194.00	15,479,194.00	2,818,791.51	0.00	0.00	0.00	2,818,791.51	2,329,128.36	0.00	0.00	0.00	2,329,128.36	0.00	12,660,402.49	489,663.15	0.00
Sub-Total, I. Agency Specific Budget		131,467,000.00	10,010,194.00	141,477,194.00	131,467,000.00	0.00	0.00	10,010,194.00	141,477,194.00	9,150,729.81	0.00	0.00	0.00	9,150,729.81	8,469,626.62	0.00	0.00	0.00	8,469,626.62	0.00	132,326,464.19	681,103.19	0.00
PS		24,873,000.00	0.00	24,873,000.00	24,873,000.00	0.00	0.00	0.00	24,873,000.00	5,746,973.14	0.00	0.00	0.00	5,746,973.14	5,665,728.10	0.00	0.00	0.00	5,665,728.10	0.00	19,126,026.86	81,245.04	0.00
MOOE		16,594,000.00	2,020,194.00	18,614,194.00	16,594,000.00	0.00	0.00	2,020,194.00	18,614,194.00	3,403,756.67	0.00	0.00	0.00	3,403,756.67	2,803,898.52	0.00	0.00	0.00	2,803,898.52	0.00	15,210,437.33	599,858.15	0.00
CO		90,000,000.00	7,990,000.00	97,990,000.00	90,000,000.00	0.00	0.00	7,990,000.00	97,990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,990,000.00	0.00	0.00
II. Automatic Appropriations		2,317,000.00	212,000.00	2,529,000.00	2,529,000.00	0.00	0.00	0.00	2,529,000.00	594,611.55	0.00	0.00	0.00	594,611.55	594,611.55	0.00	0.00	0.00	594,611.55	0.00	1,934,388.45	0.00	0.00
Retirement and Life Insurance Premiums	102	2,317,000.00	212,000.00	2,529,000.00	2,529,000.00	0.00	0.00	0.00	2,529,000.00	594,611.55	0.00	0.00	0.00	594,611.55	594,611.55	0.00	0.00	0.00	594,611.55	0.00	1,934,388.45	0.00	0.00
General Administration and Support	1000000000000000	670,000.00	212,000.00	882,000.00	882,000.00	0.00	0.00	0.00	882,000.00	231,882.46	0.00	0.00	0.00	231,882.46	231,882.46	0.00	0.00	0.00	231,882.46	0.00	650,117.54	0.00	0.00
General Management and Supervision	100000100001000	670,000.00	212,000.00	882,000.00	882,000.00	0.00	0.00	0.00	882,000.00	231,882.46	0.00	0.00	0.00	231,882.46	231,882.46	0.00	0.00	0.00	231,882.46	0.00	650,117.54	0.00	0.00
PS		670,000.00	212,000.00	882,000.00	882,000.00	0.00	0.00	0.00	882,000.00	231,882.46	0.00	0.00	0.00	231,882.46	231,882.46	0.00	0.00	0.00	231,882.46	0.00	650,117.54	0.00	0.00
Sub-total, General Administration and Support		670,000.00	212,000.00	882,000.00	882,000.00	0.00	0.00	0.00	882,000.00	231,882.46	0.00	0.00	0.00	231,882.46	231,882.46	0.00	0.00	0.00	231,882.46	0.00	650,117.54	0.00	0.00
PS		670,000.00	212,000.00	882,000.00	882,000.00	0.00	0.00	0.00	882,000.00	231,882.46	0.00	0.00	0.00	231,882.46	231,882.46	0.00	0.00	0.00	231,882.46	0.00	650,117.54	0.00	0.00
Support to Operations	2000000000000000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,209.77	0.00	0.00	0.00	20,209.77	20,209.77	0.00	0.00	0.00	20,209.77	0.00	54,790.23	0.00	0.00
Digitalization Program	200000100001000	75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,209.77	0.00	0.00	0.00	20,209.77	20,209.77	0.00	0.00	0.00	20,209.77	0.00	54,790.23	0.00	0.00
PS		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,209.77	0.00	0.00	0.00	20,209.77	20,209.77	0.00	0.00	0.00	20,209.77	0.00	54,790.23	0.00	0.00
Sub-total, Support to Operations		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,209.77	0.00	0.00	0.00	20,209.77	20,209.77	0.00	0.00	0.00	20,209.77	0.00	54,790.23	0.00	0.00
PS		75,000.00	0.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	20,209.77	0.00	0.00	0.00	20,209.77	20,209.77	0.00	0.00	0.00	20,209.77	0.00	54,790.23	0.00	0.00
Operations	3000000000000000	1,572,000.00	0.00	1,572,000.00	1,572,000.00	0.00	0.00	0.00	1,572,000.00	342,519.32	0.00	0.00	0.00	342,519.32	342,519.32	0.00	0.00	0.00	342,519.32	0.00	1,229,480.68	0.00	0.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		1,572,000.00	0.00	1,572,000.00	1,572,000.00	0.00	0.00	0.00	1,572,000.00	342,519.32	0.00	0.00	0.00	342,519.32	342,519.32	0.00	0.00	0.00	342,519.32	0.00	1,229,480.68	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		711,000.00	0.00	711,000.00	711,000.00	0.00	0.00	0.00	711,000.00	134,779.80	0.00	0.00	0.00	134,779.80	134,779.80	0.00	0.00	0.00	134,779.80	0.00	576,220.20	0.00	0.00
Administration of licensure examinations of regulated professions	310100100004000	711,000.00	0.00	711,000.00	711,000.00	0.00	0.00	0.00	711,000.00	134,779.80	0.00	0.00	0.00	134,779.80	134,779.80	0.00	0.00	0.00	134,779.80	0.00	576,220.20	0.00	0.00
PS		711,000.00	0.00	711,000.00	711,000.00	0.00	0.00	0.00	711,000.00	134,779.80	0.00	0.00	0.00	134,779.80	134,779.80	0.00	0.00	0.00	134,779.80	0.00	576,220.20	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		861,000.00	0.00	861,000.00	861,000.00	0.00	0.00	0.00	861,000.00	207,739.52	0.00	0.00	0.00	207,739.52	207,739.52	0.00	0.00	0.00	207,739.52	0.00	653,260.48	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - III
Organization Code (UACS) : 16 008 0300003
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	115,000.00	0.00	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	39,022.72	0.00	0.00	0.00	39,022.72	39,022.72	0.00	0.00	0.00	39,022.72	0.00	75,977.28	0.00	0.00
PS		115,000.00	0.00	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	39,022.72	0.00	0.00	0.00	39,022.72	39,022.72	0.00	0.00	0.00	39,022.72	0.00	75,977.28	0.00	0.00
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	431,000.00	0.00	431,000.00	431,000.00	0.00	0.00	0.00	431,000.00	99,664.51	0.00	0.00	0.00	99,664.51	99,664.51	0.00	0.00	0.00	99,664.51	0.00	331,335.49	0.00	0.00
PS		431,000.00	0.00	431,000.00	431,000.00	0.00	0.00	0.00	431,000.00	99,664.51	0.00	0.00	0.00	99,664.51	99,664.51	0.00	0.00	0.00	99,664.51	0.00	331,335.49	0.00	0.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	315,000.00	0.00	315,000.00	315,000.00	0.00	0.00	0.00	315,000.00	69,052.29	0.00	0.00	0.00	69,052.29	69,052.29	0.00	0.00	0.00	69,052.29	0.00	245,947.71	0.00	0.00
PS		315,000.00	0.00	315,000.00	315,000.00	0.00	0.00	0.00	315,000.00	69,052.29	0.00	0.00	0.00	69,052.29	69,052.29	0.00	0.00	0.00	69,052.29	0.00	245,947.71	0.00	0.00
Sub-total, Operations		1,572,000.00	0.00	1,572,000.00	1,572,000.00	0.00	0.00	0.00	1,572,000.00	342,519.32	0.00	0.00	0.00	342,519.32	342,519.32	0.00	0.00	0.00	342,519.32	0.00	1,229,480.68	0.00	0.00
PS		1,572,000.00	0.00	1,572,000.00	1,572,000.00	0.00	0.00	0.00	1,572,000.00	342,519.32	0.00	0.00	0.00	342,519.32	342,519.32	0.00	0.00	0.00	342,519.32	0.00	1,229,480.68	0.00	0.00
Sub-total, II. Automatic Appropriations		2,317,000.00	212,000.00	2,529,000.00	2,529,000.00	0.00	0.00	0.00	2,529,000.00	594,611.55	0.00	0.00	0.00	594,611.55	594,611.55	0.00	0.00	0.00	594,611.55	0.00	1,934,388.45	0.00	0.00
PS		2,317,000.00	212,000.00	2,529,000.00	2,529,000.00	0.00	0.00	0.00	2,529,000.00	594,611.55	0.00	0.00	0.00	594,611.55	594,611.55	0.00	0.00	0.00	594,611.55	0.00	1,934,388.45	0.00	0.00
III. Special Purpose Fund		0.00	2,106,000.00	2,106,000.00	0.00	2,106,000.00	0.00	0.00	2,106,000.00	220,020.00	0.00	0.00	0.00	220,020.00	130,122.75	0.00	0.00	0.00	130,122.75	0.00	1,885,980.00	89,897.25	0.00
Miscellaneous Personnel Benefits Fund		0.00	2,106,000.00	2,106,000.00	0.00	2,106,000.00	0.00	0.00	2,106,000.00	220,020.00	0.00	0.00	0.00	220,020.00	130,122.75	0.00	0.00	0.00	130,122.75	0.00	1,885,980.00	89,897.25	0.00
PS		0.00	2,106,000.00	2,106,000.00	0.00	2,106,000.00	0.00	0.00	2,106,000.00	220,020.00	0.00	0.00	0.00	220,020.00	130,122.75	0.00	0.00	0.00	130,122.75	0.00	1,885,980.00	89,897.25	0.00
Sub-Total, III. Special Purpose Fund		0.00	2,106,000.00	2,106,000.00	0.00	2,106,000.00	0.00	0.00	2,106,000.00	220,020.00	0.00	0.00	0.00	220,020.00	130,122.75	0.00	0.00	0.00	130,122.75	0.00	1,885,980.00	89,897.25	0.00
PS		0.00	2,106,000.00	2,106,000.00	0.00	2,106,000.00	0.00	0.00	2,106,000.00	220,020.00	0.00	0.00	0.00	220,020.00	130,122.75	0.00	0.00	0.00	130,122.75	0.00	1,885,980.00	89,897.25	0.00
GRAND TOTAL		133,784,000.00	12,328,194.00	146,112,194.00	133,996,000.00	2,106,000.00	0.00	10,010,194.00	146,112,194.00	9,965,361.36	0.00	0.00	0.00	9,965,361.36	9,194,360.92	0.00	0.00	0.00	9,194,360.92	0.00	136,146,832.64	771,000.44	0.00
PS		27,190,000.00	2,318,000.00	29,508,000.00	27,402,000.00	2,106,000.00	0.00	0.00	29,508,000.00	6,561,604.69	0.00	0.00	0.00	6,561,604.69	6,390,462.40	0.00	0.00	0.00	6,390,462.40	0.00	22,946,395.31	171,142.29	0.00
MOOE		16,594,000.00	2,020,194.00	18,614,194.00	16,594,000.00	0.00	0.00	2,020,194.00	18,614,194.00	3,403,756.67	0.00	0.00	0.00	3,403,756.67	2,803,898.52	0.00	0.00	0.00	2,803,898.52	0.00	15,210,437.33	599,858.15	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		90,000,000.00	7,990,000.00	97,990,000.00	90,000,000.00	0.00	0.00	7,990,000.00	97,990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,990,000.00	0.00	0.00

Recapitulation by OO:																							
PROFESSIONAL REGULATION PROGRAM		11,380,000.00	318,643.00	11,698,643.00	11,380,000.00	318,643.00	0.00	0.00	11,698,643.00	3,000,928.45	0.00	0.00	0.00	3,000,928.45	2,902,375.41	0.00	0.00	0.00	2,902,375.41	0.00	8,697,714.55	98,553.04	0.00
PROFESSIONAL LICENSURE PROGRAM		18,857,000.00	2,289,346.00	21,146,346.00	18,857,000.00	269,152.00	0.00	2,020,194.00	21,146,346.00	3,469,379.66	0.00	0.00	0.00	3,469,379.66	2,945,613.15	0.00	0.00	0.00	2,945,613.15	0.00	17,676,966.34	523,766.51	0.00

Certified Correct:

PAOLO A. MONTANILLA
Budget Officer III
Date: May 2, 2025 02:04 PM

Certified Correct:

KNIEVELL V. PLACIDES
Accountant III
Date: May 2, 2025 02:04 PM

Recommending Approval By:

JANICE L. SAN JOSE
Chief, Finance and Administrative Division
Date: May 2, 2025 02:20 PM

Approved By:

PAUL H. ABAN
Regional Director
Date: May 9, 2025 11:57 AM